

General Organization (account #01, 99)

- Create new accounting system that is consistent and unique from FY to FY
- Implement 'Timeslips' to increase efficiency in accounting and tracking projects
- Develop proposals for future work and projects to include:
 - Sustainable Communities Initiative – development of Regional Planning in coordination with nine other NH Regional Planning Commissions
 - Continue to pursue Brownfields redevelopment assessment funding
 - Create transportation/housing model within the region
 - Complete a Health Impact Assessment for a project within the region
 - Outline a new Regional Plan for the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) area
- Distribute NH Planning and Land Use Regulation books
- Continue to update and improve the newly launched website to include uploading past Commission work
- Investigate most appropriate project tracking options and align with accounting system
- Forward the initiatives of the NH Association of Regional Planning Commissions
- Finalize the Personnel Policy
- Office organization to best leverage past work and distribute information to municipalities
- General duties of the organization
- Coordinate statewide and regional efforts with other regional planning commissions and state agencies

Contracts for FY 12

Sullivan County Solid Waste Management project using USDA Rural Development funding (account #32)(Line #1)

Complete the FY 11 grant obligations. This project concludes on September 30, 2011. The program has been developed with the following goals:

- Reduce waste stream tonnage within the region.
- Increase awareness within the leadership of the region on waste reduction.
- Educate the communities on the need to be proactive to reduce future higher expenditures.
- Increase public awareness of recycling.
- Increase public awareness of legislative issues and future waste issues that will affect their tax base.
- Reduce costs to communities through proper disposal methods.
- Institute universal waste recycling programs within communities.

Housing and Urban Development Community Challenge (account #82)(Line #2)

- In order to improve geographic availability of grocery stores in underserved areas, increase availability of mechanisms of distribution of foods from local farms and reduce food insecurity

within the region, there will be a series of mapping exercises to establish the patterns of development that have resulted from current regulation and policies.

- Local citizen's will be engaged in the Livable Communities Corps by attending training sessions on using GPS equipment and protocol for conducting walkability assessments and healthy food source data collection. Citizens and student volunteers will be engaged through the Livable Communities Corps who will be celebrated during an event that reveals the results of their data collection.
- A housing needs model will be adapted and applied to two regions. The first region will combine communities of the Lebanon-White River NECTA; the second area will be the entirety of the planning commission region. In addition to providing projected housing needs and the current housing situation, the study will describe various techniques through which communities can contribute to affordable housing development or preservation and assess their compliance with housing statutes recently passed in New Hampshire.
- The housing analysis will be used in combination with the results of the food source mapping results to create recommendations for policy changes based on future projects of housing that may be needed within the region. These recommendations will be provided as part of the policy audit that is conducted for three municipalities in the region. The Commission will solicit communities to engage in regulatory/policy audit processes that will demonstrate how to incorporate measures that enable appropriately scaled grocery stores to locate in areas that encourage walkable communities.
- The Town of Hanover will evaluate whether capacity exists to create an energy financing program. Vital to this process is to develop innovative financing solutions that reach broadly across energy efficiency and low-carbon energy opportunities.

Unified Planning Work Program (NH Department of Transportation biennial contract) (account #11) (Line #3)

- Assist the Transportation Advisory Committee (TAC) in identifying projects of local and regional importance for the Ten-Year Transportation Improvement Plan. This task includes updating and submitting project priorities, and conducting public outreach for the Ten-Year Transportation Improvement Plan per the processes established in RSA 228:99 and RSA 240.
- Provide transportation planning assistance to municipalities, partner organizations, and transit agencies in support of federal and state livability, climate change, and sustainability initiatives. This task includes activities that coordinate land use and transportation initiatives.
- Participate in quarterly meetings of the New Hampshire Transportation Planners Collaborative and its Steering Committee.
- Assist the Transportation Advisory Committee (TAC) in developing a revised Regional Transportation Improvement Program (RTIP) informed by the regional Ten-Year Plan project solicitation and prioritization process. This task includes regional efforts to support the development of the Statewide Transportation Improvement Program (STIP).

- Develop an up-to-date vision and policy document for the construction, maintenance, and management of the region's transportation system that recognizes the critical relationship between transportation and land use.
- Provide informative outreach to assist communities in transportation planning efforts. In the interest of providing all persons/groups with the opportunity to provide input in the transportation planning process, the Upper Valley Lake Sunapee Regional Planning Commission will target outreach efforts toward low income and minority populations, including persons/groups with Limited English Proficiency (LEP).
- Collect, analyze, and present traffic volume data for use in New Hampshire Department of Transportation (NHDOT) project development, Highway Performance Monitoring System (HPMS) submittals to Federal Highway Administration (FHWA), statewide traffic volume database development, and for other tasks within the Unified Planning Work Program.
- Support NHDOT's development of a Local Highway Finance Report (FHWA Form 536) - a biennial report summarizing highway funding by local governments. Local governments include counties, townships, municipalities, special districts, and other general purpose authorities that are under the jurisdiction of local governments. Form FHWA-536 provides for the exporting of four basic areas of local highway finance: (1) disposition of highway-user revenues; (2) revenues used for roads and streets, identified by source and type of funds; (3) road and street expenditures identified by purpose or activity; and (4) local highway debt status.
- Develop and maintain transportation-related Geographic Information System (GIS) data layers, and apply that data in support of transportation planning initiatives in the region.
- Collect, process, report, and/or disseminate demographic information essential for transportation planning activities, including but not limited to, decennial census and employment information.
- Further the region's goals and objectives toward a better regional transportation network through local collaboration, and providing small-scale and periodic technical assistance to municipalities and local partner organizations on transportation-related topics and project implementation.
- Further the region's goals and objectives toward a better regional transportation network by participating in statewide initiatives and providing technical assistance for projects, plans, and committees that affect the State of New Hampshire.
- Continue to serve on the Congestion Mitigation and Air Quality Program Statewide Advisory Committee.
- Continue to serve on the NHDOT Highway Safety Improvement Program Working Group.
- Continue to serve on the NHDOT Strategic Highway Safety Plan Working Group.
- Participate in the meetings of the State Coordinating Council for Community Transportation as necessary to implement transportation coordination initiatives in Sullivan and Grafton County.

Upper Valley Lake Sunapee Regional Planning Commission Annual Work Plan for Fiscal Year 2012#

- Communities in the Upper Valley Lake Sunapee region in applying for or managing transportation-related Local Public Agency projects.
- Provide municipalities with information and assistance in identifying needs, conducting public outreach efforts, and developing program-specific grant applications.
- Participate in NHDOT program-specific training sessions, including but not limited to NHDOT Municipal Management Project Workshops.
- Assist communities in identifying local school-related transportation needs, executing public outreach efforts, and developing SRTS project applications.
- Assist communities with existing Scenic Byways in identifying needs, executing public outreach efforts, and developing Scenic Byways project applications.
- Assist communities in identifying potential State Aid Bridge projects and developing State Aid Bridge project applications.
- Assist communities in identifying potential State Aid Highway projects and developing State Aid Highway project applications.
- Assist communities in identifying potential Transportation Enhancement (TE) projects and developing TE project applications.
- Assist communities in identifying potential Highway Safety Improvement Program (HSIP) projects and developing HSIP project applications.
- Assist member municipalities in the preparation of transportation chapters for updated master plans.
- Facilitate a Context Sensitive Solutions (CSS) process for a project within a member community.
- Facilitating special transportation-related project development meetings or workshops at the request of NHDOT or a member community.
- Conducting a small-scale transportation study at the request of a member community.
- Provide the necessary organizational, clerical and technical support for the Grafton-Coos County Regional Coordinating Council (GCRCC) and Sullivan County Regional Coordinating Council (SCRCC).
- Assist communities in recognizing the link between site development and traffic impacts, the UVLSRPC will review development proposals for likely impacts on municipal and State infrastructure, as requested by municipalities.
- To update the Public Transit-Human Service Transportation Coordination Plan for Southern Grafton and Sullivan County. The plans establish a coordination framework for State Coordinating Council Region 1 and Region 4.

Sourcewater Protection Program through NH Department of Environmental Services (account #27)(Line #4)

- The Upper Valley Lake Sunapee Regional Planning Commission will use the grant funds to conduct a riparian buffer protection project within the area up gradient of the City's water supply intake that lies within the City of Lebanon. The project focus area will be the riparian areas along Mascoma Lake as well as the Mascoma River, Blodgetts Brook, Hardy Hill Brook, Stony Brook and their tributaries. The City Master Plan designated these areas as critical to protect in order to safeguard the City's drinking water supply. This project will serve as a study and planning effort in the Lebanon portion of the watershed, with the

intention of later expanding the riparian buffer analysis and planning to include other municipalities in the watershed. While the analysis and planning for this project will be focused on Lebanon, the public outreach (social marketing) will be targeted to the entire watershed. The proposed approach to riparian buffer protection involves three primary objectives: 1) evaluation and analysis of current protection gaps and land uses of riparian areas, 2) development of a riparian buffer protection plan for the City of Lebanon, and 3) engagement of riparian landowners and community leaders in watershed municipalities in a riparian buffer restoration program.

Statewide Broadband Mapping project (account #72)(**Line #5**)

- The GRANIT System at Complex Systems Research Center, University of New Hampshire, and the state's nine regional planning commissions (RPCs), were successfully funded for a multi-faceted project to assist the State in achieving its goals of managing statewide broadband access for its businesses, its educators, and its citizens. We envision a strong partnership that will yield guidelines and protocols governing the collection, standardization, documentation, and maintenance of data. This will ensure that the data and resources are available to support the tasks outlined below and are sustainable into the future as other uses and applications arise in the state and the region. The contract is between the Southwest Regional Planning Commission and UVLSRPC.

Energy Efficiency Conservation Block grant (account #81) (**Line#6**)

- Funded through the Department of Energy grant given to the NH Office of Energy and Planning who contracted with the Conservation Law Foundation (CLF) Ventures. The Commission will work with CLF Ventures in delivering technical assistance to municipalities seeking energy efficiency help in creating inventories of their communities, writing Master Plan energy chapters, updating a community's CIP to include energy projects, conducting policy audits to determine where energy conservation measure can be obtained within polices and general outreach and education.

National Telecommunication and Information Supplemental (account#72) (**Line#7**)

- The primary intent of the planning component of this proposal is to incorporate the information collected and the momentum generated by the mapping activities into regional broadband plans throughout the State of New Hampshire. Utilizing planning tools, procedures, and capabilities housed at each of the nine regional planning commissions (RPCs), the planning activities will provide an efficient and effective means to capitalize on and extend in a meaningful way the data development, inventory and mapping components of the project.
- The planning activities at each of the RPCs will include the creation of a Broadband Stakeholder Group (i.e., local technology planning team), whose activities will include: the identification of barriers to the deployment of broadband services; promoting collaboration with service providers to facilitate deployment and use; collecting and analyzing information on the use and demand for broadband services; and facilitating information

sharing between the public and private sectors regarding use of and demand for broadband services.

Drinking Water Efficiency through New Hampshire Office of Energy and Planning (account #27) (Line #8)

- UVLSRPC will work with Granite State Rural Water Association to survey water suppliers in the UVLS region to determine how their needs may be met through a regional forum focusing on energy efficiency. After due diligence and coordination with NH DES, CA-CP, EPA etc., UVLSRPC will work with partners to craft a forum for rural water utility suppliers that will be held in June of 2011. The forum will be held using the TED talks model of short presentations that will be videotaped for future distribution.
- The project will also work with municipal leaders through facilitating joint municipal meetings in the Lake Sunapee area. UVLSRPC will work with New London, Newbury, Springfield and Sunapee to leverage the recently completed Lake Sunapee Watershed Infrastructure project.

Water Quality Planning Activities in Support of Rivers and Lakes Management and Protection Programs – (account #14)(Line #9)

Funded through the NH Department of Environmental Services under contract titled 604(b)–

- The Mascoma River from the confluence of the Canaan Street Lake outlet to the Connecticut River was recently designated under the Rivers Management and Protection Act, through the work of the Mascoma River Nominating Committee. Following the river designation and the formation of the Mascoma River Local Advisory Committee (MRLAC), projected for fall 2011, the first order of business will be to develop a river corridor management plan in accordance with RSA 483:10.
- The proposed project will accomplish the first phase of the creation of a River Corridor Management Plan: identify the critical issues for the Mascoma River. The second phase, projected to be completed 2013-2014, will address management strategies. For Phase 1, UVLSRPC will identify priority issues through brainstorming sessions and a community survey. UVLSRPC will conduct one public educational workshop related to a critical river issue.

Pre-Disaster Mitigation through New Hampshire Homeland Security and Emergency Management (account #13) (Line #10)

- Hazard mitigation is any action that reduces the effects of future disasters. It has been demonstrated that hazard mitigation is most effective when based on an inclusive, comprehensive, long-term plan that is developed before a disaster actually occurs. Hazard mitigation, along with preparedness, response, and recovery are the four phases of emergency management. Hazard mitigation is the only phase of emergency management specifically dedicated to breaking the cycle of damage, reconstruction, and repeated damage.

The Disaster Mitigation Act of 2000 (DMA 2000), Section 322 (a-d) requires that local governments, as a condition of receiving federal disaster mitigation funds, have a mitigation plan that describes the process for identifying hazards, risks and vulnerabilities, identify and prioritize mitigation actions, encourage the development of local mitigation and provide technical support for those efforts. This mitigation plan serves to meet those requirements.

Section 5310 Purchase of Service for Sullivan/Grafton-Coos County through New Hampshire Department of Transportation (account(s) #18 & 16) (Lines # 11 & 12)

- Continue to work with Regional Coordinating Councils – the region seeks to be "the rural example" of successful Regional Coordinating Council (RCC) implementation. Identification and implementation of key components to successfully secure a Regional Transportation Coordinator (RTC) through a fair and open bid process.
- Creation of a local and visible volunteer coordination program to support, sustain and expand collaboration efforts already underway. While the RTC could have a physical presence outside the county borders, this component of the RTC's contract would require a local grass-roots presence.
- Collaboration of human services agencies to investigate the potential utilization of idle vehicle hours in a more coordinated effort.
- Creation of an outreach and awareness program to support and promote the various mobility improvements and create educated consumers, employers, employees, community members and local policy makers.
- The Commission has received funds to sustain the coordination efforts ongoing in Grafton and Sullivan County, which include mitigating barriers to coordinated transportation services and expanding the transportation options available to individuals with disabilities, seniors, and other transit-dependent members of the community.
- This funding will provide assistance with the planning, organization, and administrative support for the Grafton and Sullivan County Regional Coordinating Councils. This will include the support for the implementation of the objectives set by the SCC, and as reflected in the local coordination plans on file with the SCC.

5317 New Freedoms (account#17) (Line #13)

- The project will provide support for the efforts of the Grafton-Coos and Sullivan County Regional Coordinating Councils to begin to implement aspects of coordinated services including both shared rides and shared supportive services in each region. The Regional Coordination Council Work Plans for the coming fiscal year include similar goals and objectives.
- Over the course of the year, the RCCs will engage in a process of education on the logistical, financial, and regulatory aspects of coordinating public and human service transportation. They will seek the advice of professionals in government and the private

sector to help form the outline for services and expectations that will best improve coordination and access to transportation services for citizens of the regions.

Fluvial Geomorphology (account#tbd) (Line#14)

- The study of river form and process, fluvial geomorphology, has recently joined the disciplines of hydraulic engineering and aquatic biology as the main components of river assessment and restoration. Fluvial geomorphology is an off-shoot of geology focused on erosional landscapes (e.g., Davis, 1899; Horton, 1945), and is mostly field observation and measurement to identify, classify, and re-construct common patterns having desirable characteristics.
- The project will focus on the Sugar River in the region and provide guidance for policy leaders in determining best land use practices.

Scenic Byway Sunapee (account #tbd) (Line #15)

- *An interpretive trail linking destinations along the Byway, through the construction of thirteen interpretive signs highlighting the history of each site.* This trail will also include and build upon the two existing interpretive signs in Newbury Harbor and Sunapee constructed in the 1990's. When complete, the trail will be composed of fifteen destinations, with five in each town along the Byway, each with a common trail-post to identify the location as part of the interpretive trail. The trail will allow visitors to learn and understand the unique history of the Lake Sunapee region. In addition, the interpretive trail will provide an attraction to visitors to travel the Byway and stop at each of the destinations. This part of the project highlights the Historic and Cultural Intrinsic Qualities of the Lake Sunapee Scenic and Cultural Byway.
- *The development of a marketing plan and website to promote the Lake Sunapee Byway, with an online guide to the interpretive trail.* The 2010 Lake Sunapee Byway's Corridor Management Plan identified a need to promote the many unique sights, attractions, events, and destinations along the Byway and encourage visitors to look "off the beaten path." A well-considered marketing plan and promotional website for the Byway would promote individualized itinerary planning, provide detailed information about the Lake Sunapee Region's resources, and lay the groundwork for other marketing and promotional efforts. In addition, the promotional website will serve as a gateway to begin exploring the interpretive trail. This part of the project highlights the Scenic, Cultural, Historical, Recreational, and Natural Intrinsic Qualities of the Lake Sunapee Scenic and Cultural Byway, as the marketing plan and promotional website will include all of the resources and attractions that the Byway has to offer.

Targeted Block Grant for Technical Assistance through Office of Energy and Planning (account #39)(Line #16)

- Housing Needs Assessment - UVLSRPC has been working with Bruce Mayberry in collaboration with the Upper Valley Housing Coalition to create an updated Regional

Housing Needs Assessment that provides guidance for communities (timely as the new housing laws were put into place in January). We will work with the UVHC to raise awareness for the need of the study, and generate the funding over what is available through TBG, over the spring and summer. The study will follow the recommendations of the NH Housing Finance Authority and be completed by the end of June 2011.

- Technical Assistance – Commission will continue to provide technical assistance to member communities on an as-needed basis, including but not limited to guidance on master plans, local regulations, grant assistance and resource and data gathering. This will include limited assistance with Geographical Information System data and management of that data. The Commission will work with its Planning Committee to respond to the growing number of Development of Regional Impact applications that we are receiving from communities within the region.
- Energy Planning Assistance –UVLSRPC will supplement the work it is under contract to complete with CLF Ventures, Inc. received through the Office of Energy and Planning. While the CLF work will focus on products and technical assistance, the TBG funding will supplement that work by allowing an employee to attend statewide initiatives that will be essential in developing a full understanding of the Energy Planning resources available to communities. Activities may include attendance at; Energy Efficiency Sustainable Energy Board meetings, Local Energy Committee Working Group meetings, the annual Energy Conference created by Clean Air-Cool Planet, the Climate and Energy Collaborative meeting, and others. It may also include training that will not be provided under the contract with CLF Ventures.
- Outreach and Education – Send out bi-monthly information regarding funding sources, notices, training, regulatory updates etc. to keep our communities informed as well as to elevate our presence and value. The Commission is overhauling its website to ensure that it can maintain our visibility and value to our communities. As part of this effort, we will use a small part of these funds for the outreach efforts that will be integrated within the website. Those include our regular notices to meetings, events and information as well as uploading completed projects and documents we have done for the region. The Commission will also continue to provide programming on current planning topics.
- Sustainable Communities Initiative - UVLSRPC will assist the application to HUD and complete the work outlined to create a Regional Plan for the Upper Valley Lake Sunapee region by using some of the TBG funding.

Household Hazardous Waste Collections (account #41) (Line #17)

- Municipalities throughout the region take part in collections every year. Education and outreach are conducted to reduce waste streams for many hazardous materials. NH Department of Environmental Services assists with a small amount of funding; the remainder of the costs is billed to participating communities.

New London Circuit Rider (account#69) (Line #18)

- The Commission will assist the Planning Board in the routine performance of its duties. Such assistance may typically include some or all of the following, at the request of the Planning Board: preliminary conversations with developers, attending Planning Board meetings, taking part in the review process, making professional comments and/or providing technical assistance regarding the merits of a project, and engaging in necessary correspondence on behalf of, and with the permission of the Planning Board or their designated staff person. Additionally, the Circuit Rider position can assist the Planning Board in reviewing current procedures, reviewing site plan review and other regulations for the Town of New London. Work on ordinances and capital improvement plans falls within this contract.

Orford Planning Board Circuit Rider (account #35)(Line #19)

- For many years the Commission has been providing assistance for application review, procedural and technical assistance during Planning Board meetings and general guidance.

Wilmot Planning Board Circuit Rider (account #37)(Line #20)

- This will be the ninth year that the Commission has worked with the Planning Board to assist with application review and general technical assistance issues.

Springfield Planning Board Circuit Rider (account # 38)(Line #21)

- This will be the fourth year of providing hands on guidance to the Planning Board during public meetings, review applications and assisting the community with ordinance preparation, public feedback and implementation.

New London Master Plan (account #69)(Line #22)

- Inventory and analyze relevant community facilities—including current capacity, gaps and deficiencies and planned expansions—in light of the future land use and growth of the town that will impact these facilities, such as schools. Provide qualitative estimates of community facility requirements as it relates to population projections and land use patterns and identify future infrastructure requirements.
- Using past public input and the analysis and mapping results, identify growth and development issues.
- Work with the Planning Board to develop a detailed implementation strategy that sets out the step-by-step actions and activities necessary to translate the policies and community vision for New London into actual land use programs.
- Work with the Planning Board in holding a public forum to present the plan findings and implementation strategies. Arrange and facilitate the forum.
- The Commission will compile all previous drafts into the Master Plan document, including formatting and editing.
- The Commission will coordinate the public hearing, provide scheduling, and publicize the hearing, facilitation and explanation of the results.

Claremont 20-10 Challenge (account #53) (Line#23)

- The City's proposal to utilize Community Challenge Planning Grant funds to identify and address policies and procedures in the City's Zoning Ordinance that effective function as barriers to promoting sustainable development in the urban core. UVLSRPC professional planning staff will provide technical assistance to the City of Claremont for the following:
- Assist in forming a Steering Committee to oversee the public input process.
- Coordinate with the Steering Committee and UNH Cooperative Extension in the public outreach process including preparing presentations to municipal boards and preparing for public workshops throughout the process.
- Coordinate and train community volunteers for the 3-D model program and working with the planning consultant to utilize the model in the zoning analysis.
- Assist the Steering Committee in developing and implementing the baseline housing inventory, then interpreting the results.
- Approximately 20 hours of staff time to provide support services on an as-needed basis assist in reporting project status to HUD and to ensure the timely completion of the Claremont 2010 Project.

Newbury Circuit Rider (account#77) (Line#24)

- This will be the second year of providing hands on guidance to the Planning Board during public meetings, review applications and assisting the community with ordinance preparation, public feedback and implementation.

Cornish Natural Resource Inventory FY12 (account #51) (Line#25)

- The Commission will develop an outline or conceptual framework for the Natural Resources Inventory, to be reviewed and accepted by the CCC. The Commission will undertake general research to begin the writing of the report, based on readily available information and mapping data from local, state or regional sources.
- A number of maps will be included in the report; several maps already exist and do not need to be recreated, such as those created for the Cornish Master Plan and 2007 maps created for the Cornish Conservation Commission. The following maps will be newly created for inclusion in the Natural Resources Inventory.
 - Topographic Map
 - Unfragmented Lands
 - Groundwater Resources
 - Agricultural Soils
 - Forest Soils/Timber Resources
 - Important Wildlife Habitats
 - Natural Communities
 - Cultural Resources – recreation sites, historic points of interest, scenic viewpoints, scenic roads
- Data gathering may include but is not limited to: reviewing town records, requesting information from local organizations, conducting windshield, interviewing farmers/landowners, etc.

- A co-occurrence analysis identifies areas where several natural resources overlap. Using natural resources data from the mapping portion of the NRI, those areas within Cornish where natural resources co-occur will be identified and evaluated.
- The Commission will lead the CCC in identifying land conservation priorities and recommendations to guide the future work of the CCC.
- The Commission will develop “a guided tour” section of the NRI report to describe priority areas for protection, similar to the 1976 Natural Resources Inventory.

Enfield Circuit Rider (account #34) (Line#26)

- This will be the second year of providing hands on guidance to the Planning Board during public meetings, review applications and assisting the community with ordinance preparation, public feedback and implementation.

Granite United Way (account #tbd) (Line#27)

- Will be contributing to the HUD Community Challenge Grant through promotion of the Livable Communities Corps.

Dartmouth Healthy Eating Active Living (account#tbd) (Line#28)

- Will be contributing to the HUD Community Challenge Grant through development and implementation of policy audits for municipalities

Endowment for Health (account#84) (Line#29)

- This proposed project will continue from planning phase to implementation phase during years two and three of this three-year project plan, to support and promote the following EFH strategies:
 - Supporting the development and dissemination of data/information/best practices about geographic barriers in New Hampshire and in the United States,
 - Supporting communication, education, and advocacy efforts to increase awareness of and action on issues of geographic access,
 - Developing and implementing new models, such as in transportation and tele-health, to reduce the impact of geographic barriers on health and access to health care,
 - Fostering collaboration among key transportation and health stakeholders to increase cost-effective geographic access,
 - Supporting efforts to create State and local policies that will reduce the impact of geographic barriers on health and access to health care, and
 - Building relationships that inform and strengthen national and local strategies and leverage knowledge and resources to reduce the impact of geographic barriers on health and access to health.

Eastman Culvert Inventory (account#30) (Line#90)

- The Commission will conduct a culvert inventory for all Eastman Community Association (ECA) roads and driveways and compile the information into a database. The inventory will identify the type and condition of culverts, allowing the strategic maintenance and replacement of culverts.

- Field work will include GPS data collection of each culvert location and a survey of culvert type and condition. Raw data will be processed and collated into a GIS shapefile and a tabular spreadsheet. A map atlas showing culverts will be developed, as well as a large-format map of culvert locations.
- Field work and post-processing data entry will be coordinated by Commission GIS staff and completed by Commission field technician. Field work will be conducted during summer 2011. The Commission will meet with ECA public works staff prior to beginning data collection and following data collection, to address specific needs of ECA staff.

Pending or Proposed Work for FY 12

USDA Solid Waste FY12 (account#32) (Line#35)

- The Upper Valley Lake Sunapee Regional Planning Commission (Commission) proposes to provide technical assistance, education, and outreach as a continuation of current and past efforts to move Sullivan County towns toward sustainable regional solid waste management. The Commission will work with leaders of the communities to reduce waste streams and coordinate more efficient waste management and recycling systems.
- The primary focus of this program will be to evaluate and develop alternative household hazardous waste collection programs to increase participation without increasing costs. These collections will include unwanted medicines. Municipalities will be encouraged to collect universal wastes on a regular basis to avoid collection of these materials with hazardous wastes—which would be a more expensive management method. The project would last for one year from October 1, 2011 through September 30, 2012.
- This proposal will provide technical assistance and training to help communities reduce the solid waste stream and remove materials from the waste stream which endanger our drinking waters. The project will produce more efficient municipal facilities with greater equity in HHW collection availability and a more educated public to reduce the purchase and use of hazardous products.

EPA Brownfields Grant (account#tbd) (Line#36)

- The project is the construction of a Brownfields Assessment Program and to formalize the developing Brownfields Advisory Committee within the region to guide assessment funding to be used toward redevelopment. The Committee will be comprised of a diverse group of organizations representing varied economic, health, social and land use interests. The Committee will structure a thoughtful prioritization process using criteria that demonstrates a shared vision of development and preservation within the region. The Commission's Brownfields Assessment Program will support six phase I environmental site assessments and up to five phase II assessments through remediation planning. The program will be open to all 27 communities in the planning region; however, we

anticipate that activities will be focused in the specific city and town centers where mills and other industries have been located: Claremont, Newport, Lebanon, Hanover, Charlestown and Enfield.

Dorchester Master Plan (account#tbd) (Line#37)

- The Commission will assist in the implementation of the community attitude survey developed by the UNH Cooperative Extension, including survey tabulation and analysis of the results. The survey will be administered as a mailing with the option for individuals to respond via the internet or return the completed survey using pre-paid postage. Cost of developing and implementing the survey does not include production and postage costs for printing, mailing, and return postage for responses.

Hanover GIS Training River (account#tbd) (Line#38)

- Upper Valley Lake Sunapee Regional Planning Commission will provide technical assistance for one year to the Town of Hanover to develop and maintain a basic GIS database and to provide training or orientation to the data contained therein. At the discretion of the Town, the Regional Planning Commission will also:
 - perform GIS analysis or cartography for town projects;
 - create new GIS data to add to the database;
 - provide technical support/troubleshooting for town staff using GIS, and
 - serve in an advisory role for the future development of GIS capacity.