

**Upper Valley Lake Sunapee Regional Planning Commission
Meeting of the Transportation Advisory Committee (TAC)
April 9, 2013 Meeting Minutes
UVLSRPC Offices- Lebanon, NH**

Attendees:

Van Chesnut, Chair, Advance Transit	Barbara Brill, CATS
Dick Jones, Lyme	Dean Eastman, NHDOT
Clint Bean, Grantham	Alan Hanscom, NHDOT District II
Mike Lavalla, Lebanon	Nate Miller, UVLSRPC
Peter Kulbacki, Hanover	Christine Walker, UVLSRPC
Dave Edkins, Charlestown	

TAC Chairman Van Chesnut called the meeting to order at 5:00 PM.

Approval of Meeting Minutes:

Dick Jones moved to approve the minutes of February 12, 2013 as submitted. Mike Lavalla seconded and the motion passed unanimously. Dave Edkins and Barbara Brill abstained due to absence.

TAC Work Session- Prioritization of 2015-2024 Ten-Year Plan Projects

Nate Miller gave a presentation summarizing the work of the TAC Scoring Sub-Committee (Dick Jones, Clint Bean, and Richard Lee) in evaluating and recommending priorities for existing and proposed Ten-Year Plan projects.

There are a total of 28 existing and proposed non-programmatic Ten-Year Plan projects in the UVLSRPC Region totaling \$187 Million. If projects needed within urban compact areas are included, this figure climbs to over \$200 Million. The regional budget target for the 2015-2024 Ten-Year Plan is \$82 Million.

Nate Miller noted that four non-programmatic projects would be completed prior to the 2015-2024 Ten-Year Transportation Improvement Plan. It is assumed that these projects will not impact UVLSRPC's \$82 Million budget.

Existing Projects to be Completed Prior to the 2015-2024 Ten-Year Plan

Community	Project	Total Cost	Construction Year
Enfield-Lebanon	Rehabilitate I-89 from Exit 15 to Exit 17, Includes Bridges 156/117, 155/117, 158/114, and 159/114	\$2,984,000 (Remaining)	2012-2013
Enfield	Improvements to Rail Trail Crossing	\$523,000	2013-2014
Lebanon-Hartford	Replace Bridge over Connecticut River (U.S. Route 4)	\$12,043,000	2013-2014
Claremont	North Street Intersection Relocation	\$4,540,000	2014

Nate Miller advised that, per NHDOT guidance, projects listed in the current Statewide Transportation Improvement Program (STIP) starting construction in 2015, 2016, or before are to be considered

funded for the 2015-2024 Ten-Year Plan. There are two projects that fall into this category, and their costs do impact the UVLSRPC regional budget.

Existing Projects to be Considered “Funded” in the 2015-2024 Ten-Year Plan

Community	Project	Total Cost	Construction Year	Regional Budget Impact
Lebanon	Bridge Replacement (U.S. Route 4) over Mascoma River- Adjacent to Intersection of U.S. Route 4/NH Route 4A	\$11,016,000	2014-2015	\$5,351,000
Walpole-Charlestown	Reconstruction of NH Route 12 from Main Street in Walpole to NH 12A in Charlestown, Remove Concrete Base, Add Shoulders and Improve Drainage	\$18,189,000	2015-2017	\$13,360,000

Nate Miller reviewed the 20 scoring criteria developed during the recent statewide Ten-Year Plan LEAN review process and highlighted the TAC’s weighting of the criteria. The Scoring Sub-Committee reviewed each project against each criterion to develop a set of recommended project priorities for the TAC’s consideration.

Recommended Project Priorities for the 2015-2024 Ten-Year Plan

Priority	Community	Project	Total Cost	Proposed Construction Year	Regional Budget Impact
1	Lebanon-Hartford	Rehabilitation and Widening of Bridges over Connecticut River (Interstate 89)	\$25,145,000	2017-2018	\$22,630,500
2	Lebanon	Construct Diverging Diamond Interchange at I-89 Exit 18, Add Northbound Left Turn Lane at NH Route 120/Old Etna Road Intersection, Reconfigure Existing Lanes to Provide a Third Northbound Through Lane on NH Route 120 Through the Heater Road Intersection	\$2,688,000	2020	\$2,688,000
3	Enfield	Add Shoulders, Improve Horizontal Curves, Remove Clear Zone Obstructions along U.S. Route 4 from Maple/Main Street to the Lebanon City Line	\$5,100,000	2021-2022	\$5,100,000
4	Lebanon	PHASE I- Interstate Rehabilitation (I-89) from Exit 17 to Exit 20, Includes 7 Bridges (#093/109 #094/108, #097/112, #098/111, #140/124, #141/123, and #099/111)	\$11,798,500	2019	\$11,798,500
5	Newport-Goshen	Reconstruct/Rehabilitate NH Route 10 from Newport to the Goshen/Lempster Town Line (6.7 Miles), Improve Safety at the Intersection of NH Route 10/NH Route 31	\$8,060,000	2023-2024	\$8,060,000

Priority	Community	Project	Total Cost	Proposed Construction Year	Regional Budget Impact
6	Charlestown	Reconstruct/Rehabilitate NH Route 12 from NH Route 12A in South Charlestown to Almar Street (Approx. 2.4 Miles)	\$4,275,000	2023	\$4,275,000
7	Newport	Capacity Improvements on NH 11/103 between NH 10 and Luxury Drive, Install Westbound Turn Lane to Cross Street, Improve Shoulders, Drainage, and Guardrail (1.0 Miles)	\$2,650,000	2024	\$2,650,000
8	Acworth	Replace NH Route 123A Bridge over Bowers Brook	\$1,797,000	2016	\$1,287,000
9	Lebanon	Rehabilitate Interstate 89 Bridges over Hardy Hill Road (Bridges 155/117 and 156/117)	\$4,800,000	2020	\$4,800,000

While NHDOT did not request that unfunded needs be prioritized, the Scoring Sub-Committee evaluated all projects and did recommend priorities for unfunded needs. TAC members advised that the unfunded needs should be presented in prioritized order to the NHDOT.

Additional (Unfunded) Needs in the UVLSRPC Region

Priority	Community	Project	Total Cost
AN-1	Lebanon	PHASE II- Interstate Rehabilitation (I-89) from Exit 17 to Exit 20, Includes 7 Bridges (#093/109 #094/108, #097/112, #098/111, #140/124, #141/123, and #099/111)	\$7,850,000
AN-2	New London	Reconstruction of Main Street (NH Route 114) from Crockett's Corner to Homan's Corner	\$2,140,000
AN-3	Sutton-New London	Pavement Rehabilitation (I-89) from Exit 10 to Exit 11 (4 Miles)	\$11,063,000
AN-4	Lempster	Reconstruct/Rehabilitate NH Route 10 from the Goshen/Lempster Town Line to the Lempster/Marlow Town Line (8.3 Miles)	\$9,745,000
AN-5	Lyme-Thetford	Bridge Rehabilitation (East Thetford Road) over the Connecticut River, Remove Lead-based Paint and Recoat	\$4,207,000
AN-6	Springfield	Georges Mills Road- Rehabilitate or Replace Twin 5' Diameter Culverts Carrying Star Lake Outlet at Intersection of Fisher Corner Road	\$868,000
AN-7	Lyme	Improve Geometry, Drainage, and Guardrail on NH Route 10 from Post Pond Road to the Orford Town Line, Including Safety Improvements at the Intersection of NH Route 10/North Thetford Road (2.8 Miles)	\$3,470,000
AN-8	Grantham-Springfield-New London	Reconstruct/Rehabilitate NH Route 114 from NH Route 10 in Grantham to Homan's Corner in New London (12.3 Miles)	\$14,595,000
AN-9	Claremont	Rehabilitate Bridge on NH Route 12A over Sugar River (Bridge #072/127)	\$7,200,000

AN-10	Hanover	Improve Horizontal Curves, Install Sidewalk and Bicycle Lane on Greensboro Road from Great Hollow Road to NH Route 120	\$2,025,000
AN-11	Lebanon	Rehabilitate Bridge on Mascoma Street over Interstate 89 (Bridge #103/116)	\$4,800,000
AN-12	Plainfield	Replace Deck and Repaint Stage Road Bridge over Blow-Me-Down Brook (Bridge 096/079)	\$1,800,000
AN-13	Piermont-Bradford	Rehabilitate and Paint NH Route 25 Bridge over the Connecticut River (Bridge 032/103)	\$1,800,000

TAC members commended the Scoring Sub-Committee and staff for a fair and thorough evaluation process. Dick Jones moved that the TAC adopt the recommended 2015-2024 Ten-Year Plan project priorities and send the priorities to the NHDOT with unfunded needs prioritized. Dave Edkins seconded and the motion passed unanimously.

Adjournment:

Dick Jones moved to adjourn the meeting at 6:30 PM. Dave Edkins seconded and the motion passed unanimously.