Newport, NH Paved Road Surface Maintenance Strategy (2021-2030)

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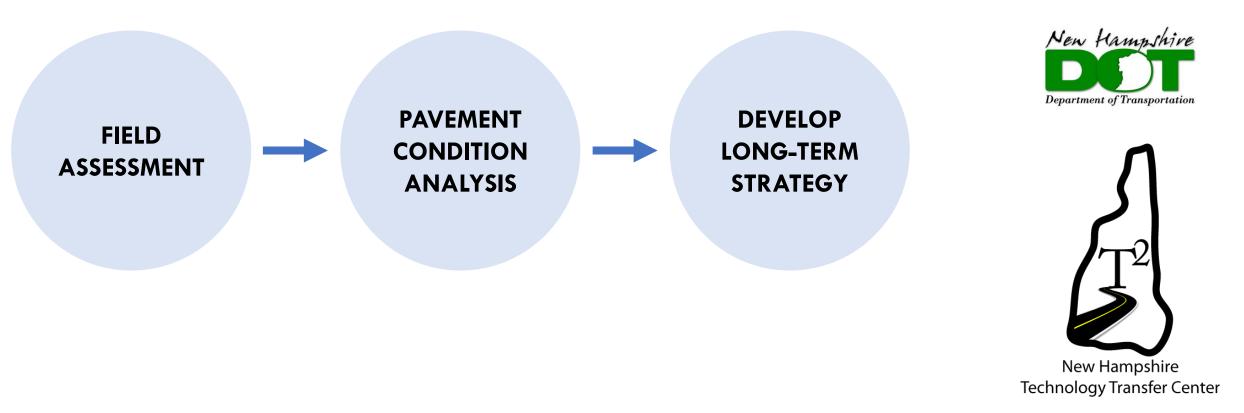




RSMS Program

- Lower-cost option for road assessment
- Focused on locally-owned, paved roads

The Process (statewide protocol developed by NHDOT & UNH):



1. Field Assessment

- "Windshield assessment"
- Rate the severity and extent of 8 defects
- Work with town staff to QA/QC results and identify frost heave areas









<u>Road Surface Management System</u> (RSMS) Assessment Guide

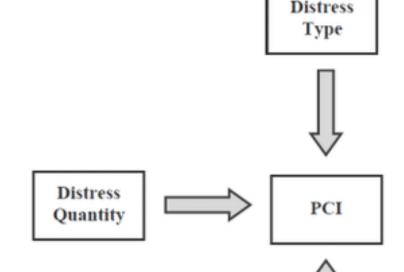
Partnership with

NH Department of Transportation NH Regional Planning Commissions UNH Technology Transfer Center

SADES RSMS - Version 3.0

2. Pavement Condition Analysis

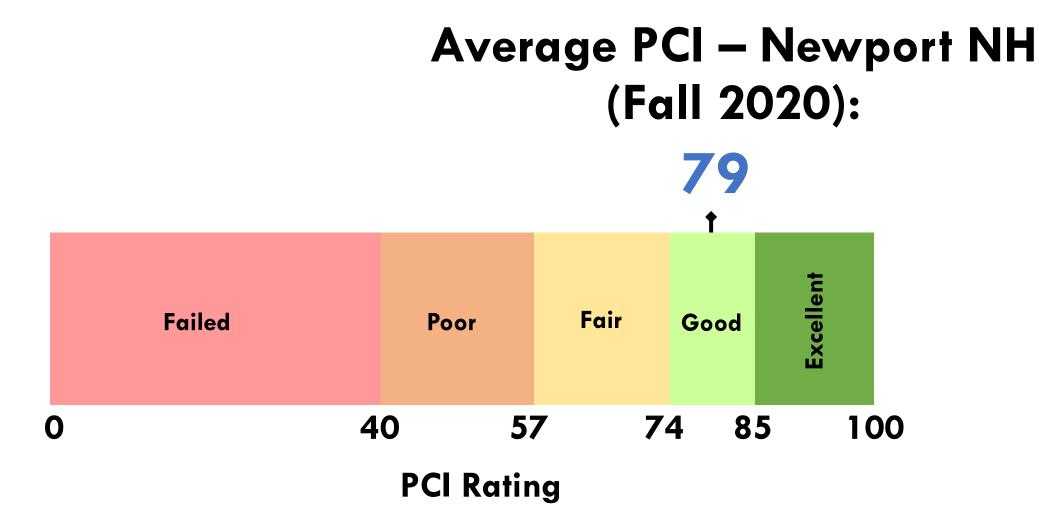
Use assessment results to estimate Pavement Condition Index (PCI) for every 1/4 mile segment of road. PCI helps inform maintenance strategies.

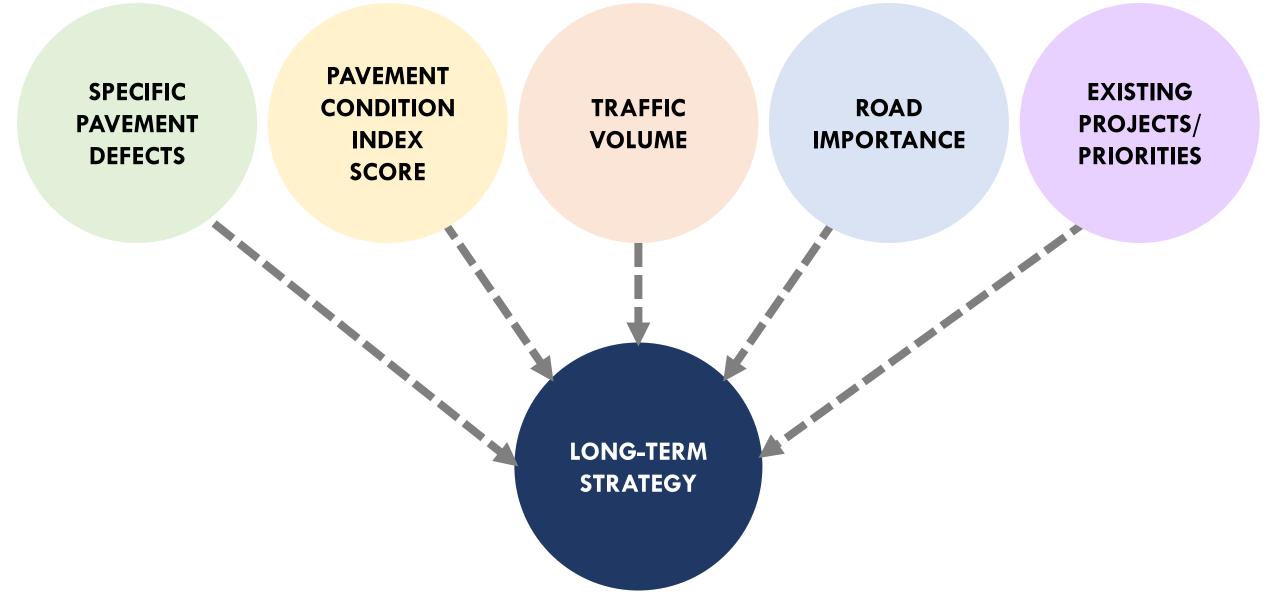


Distress Severity

| PCI Category | PCI Range | Road Maintenance Strategy |
|--------------|-----------|--|
| Excellent | 86 - 100 | Corrective maintenance; deferred maintenance |
| Good | 75 - 85 | Preventative maintenance |
| Fair | 58 - 74 | Resurfacing |
| Poor | 41 - 57 | Rehabilitation |
| Failed | 0 - 40 | Reclamation/Reconstruction |

2. Pavement Condition Analysis



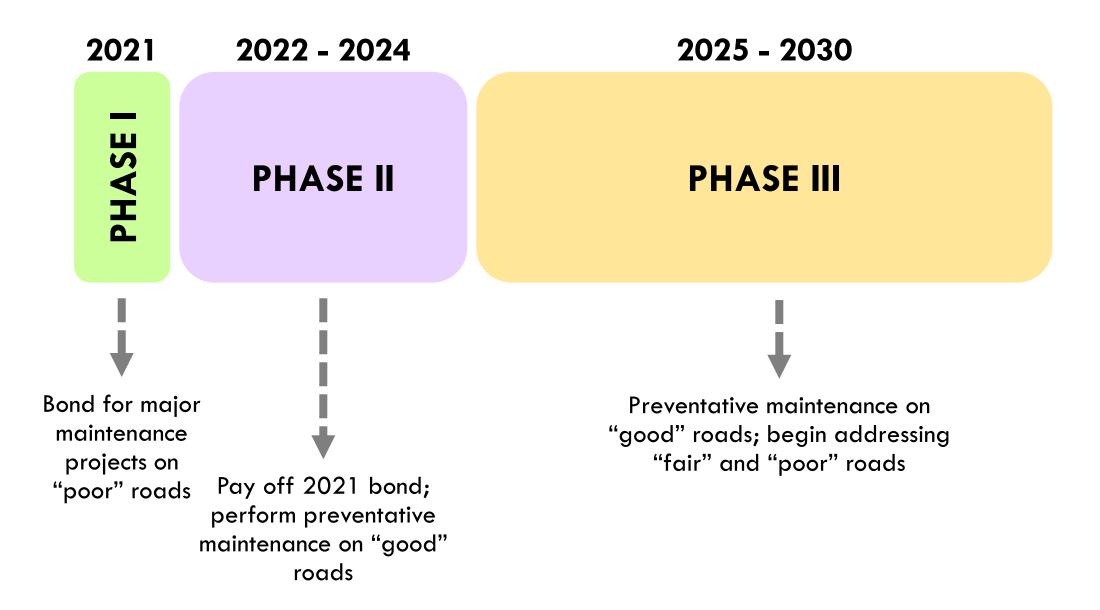


OVERARCHING STRATEGIES:

- 1. Keep "good" roads "good"
- 2. Get "fair", "poor", & "failed" roads in to "good" condition

 and keep them "good"





Phase I: Reclaim/pave Barton Whitney Rd, Blueberry Ridge Rd, Breakneck Rd. Paving/drainage work on Laurel St. Reclaim/grade Paradise Rd.

Phase II: Preventative Phase III: Preventative maintenance on "good" maintenance on "good" roads (PCl > 75); pay roads; begin addressing off 2021 bond. "fair" and "poor" roads. 人

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|-------------------------------------|---------------|----------|----------|----------|-----------|
| Year | 2021 | 2022 | 2023 | 2024 | 2025 |
| Average PCI After Repairs | 79.22 | 77.76 | 77.27 | 76.81 | 78.51 |
| Total Miles Treated | 6.20 | 7.80 | 7.24 | 9.45 | 8.86 |
| Total Estimated Repair Cost* | \$922,654 | \$48,930 | \$49,070 | \$50,623 | \$300,971 |

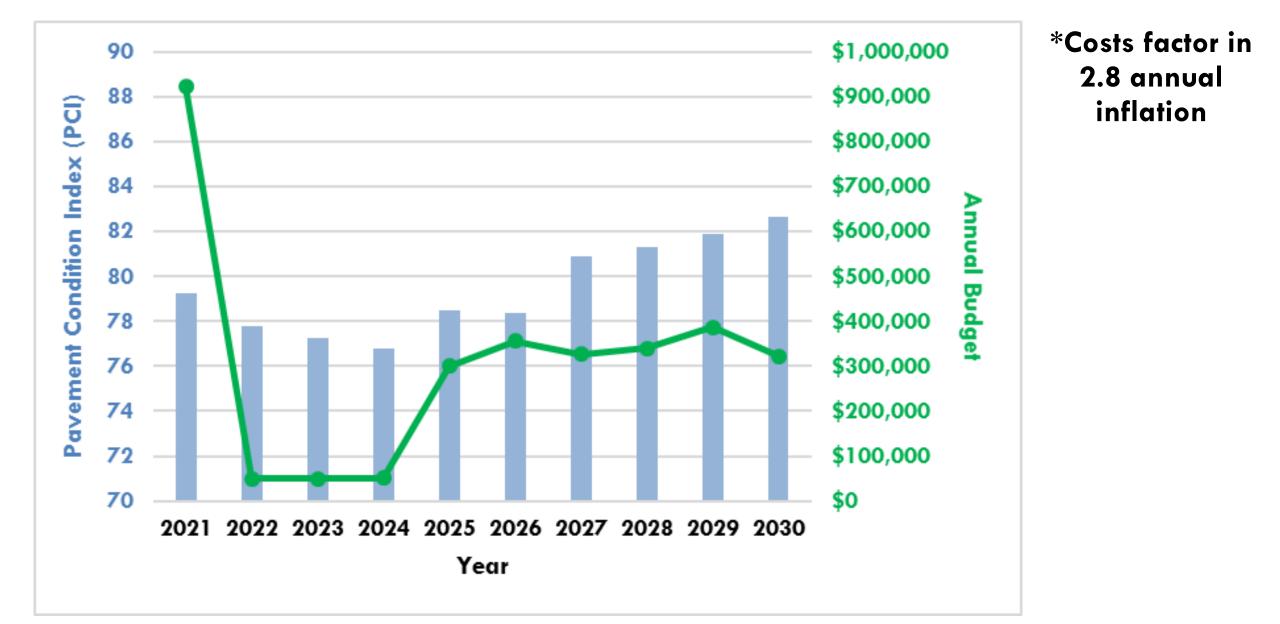
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Phase III (cont'd): Preventative maintenance on "good" roads; continue addressing "fair" and "poor" roads.

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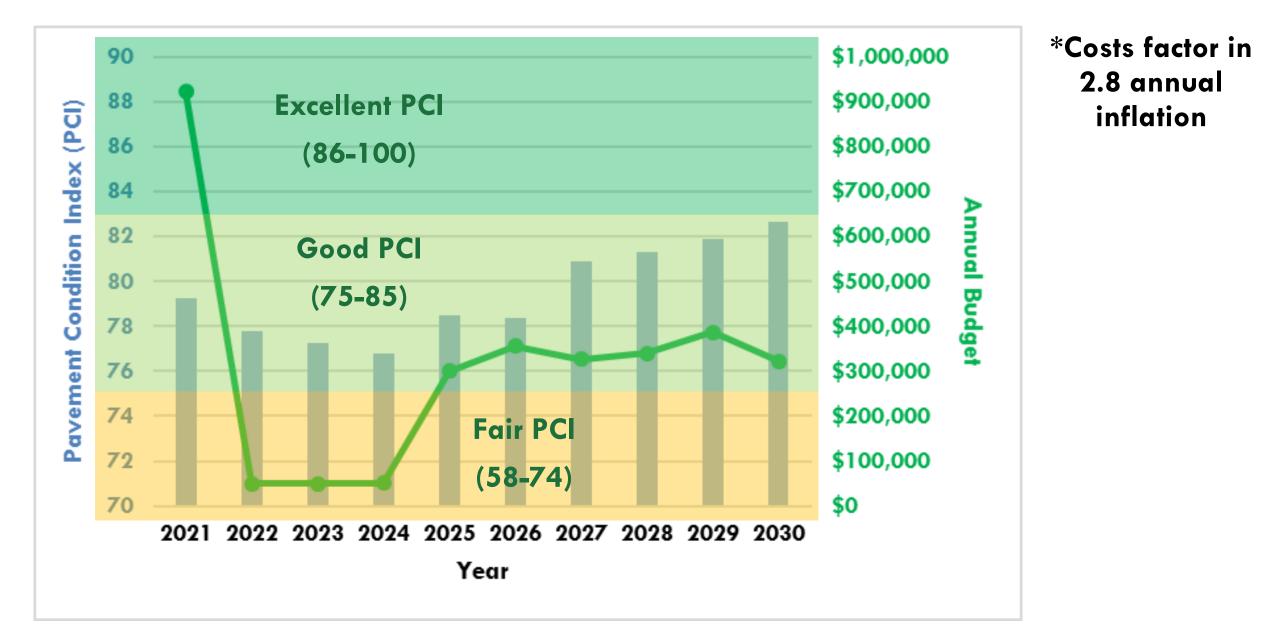
*Costs factor in 2.8 annual inflation

| Year | 2026 | 2027 | 2028 | 2029 | 2030 |
|------------------------------|-----------|-----------|-----------|-----------|-----------|
| Average PCI After Repairs | 78.38 | 80.86 | 81.29 | 81.86 | 82.66 |
| Total Miles Treated | 8.58 | 11.70 | 8.07 | 9.01 | 11.25 |
| Total Estimated Repair Cost* | \$355,893 | \$326,115 | \$340,023 | \$386,126 | \$322,569 |





*Costs factor in 2.8 annual inflation





Repair Strategies & Costs by Year

| Repair Category | Repair | 2021 | 2022 | 202 3 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|---|-----------|-------------|--------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Pavement Preservation (good roads) | Chip Seal | \$0 | \$0 | \$0 | \$0 | \$54,015 | \$51,699 | \$0 | \$0 | \$0 | \$18,571 |
| | Crack Seal | \$1,274 | \$37,848 | \$37,218 | \$50,623 | \$27,070 | \$38,215 | \$47,114 | \$42,279 | \$48,398 | \$57,388 |
| | Sand Seal | \$0 | \$11,082 | \$1,352 | \$0 | \$0 | \$0 | \$12,972 | \$1,582 | \$0 | \$0 |
| | Isolated Patch and HMA Shim | \$0 | \$0 | \$10,501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Overlay (fair roads) | 1 1/4" Wearing | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | 3/4" Shim | \$35,000 | \$ 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | HMA Overlay (1") | \$0 | \$0 | \$0 | \$0 | \$48,687 | \$0 | \$109,940 | \$0 | \$0 | \$54,877 |
| | HMA Overlay (1.5") | \$8,263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,351 | \$0 | \$0 | \$0 |
| | HMA Overlay (2") | \$0 | \$0 | \$0 | \$0 | \$10,778 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rehabilitation (fair/poor roads) | Milling / HMA (1.5") | \$0 | \$0 | \$0 | \$0 | \$160,422 | \$12,332 | \$148,739 | \$35,315 | \$53,448 | \$135,600 |
| Reclamation & Reconstruction (poor/failed roads) | FDR & HMA (4") | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,133 |
| | FDR w/ Asphalt Stabilization and HMA (3") | \$793,118 | \$O | \$0 | \$ 0 | \$0 | \$0 | \$0 | \$260,846 | \$284,280 | \$0 |
| | Grind/Gravel | \$40,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Grind/ Gravel/ Drainage and 3" Base Pave | \$0 | \$ 0 | \$0 | \$ 0 | \$0 | \$253,647 | \$0 | \$0 | \$O | \$0 |
| | Total Est. Cost* | \$922,654 | \$48,930 | \$49,070 | \$50,623 | \$300,971 | \$355,893 | \$326,115 | \$340,023 | \$386,126 | \$322,569 |

MAJOR PROJECTS INCLUDED IN 10-YEAR STRATEGY:

2021: Reclaim/repave Barton Whitney Rd, Blueberry Ridge Rd, and Breakneck Rd; reclaim/grade Paradise Rd

- **2025:** Mill/overlay Beech St, Spruce St, Balsam Ave, Linden Ave, Hatch, Dexter, Whitney, Cheney St, Lincoln Terrace, Sandy Ln
- **2026:** Reconstruct Maple St between Main St and Bradford Rd in 2026 (coincide with water/sewer/sidewalk upgrade); Overlay paving in Elaine St neighborhood
- **2027:** Mill/overlay Airport Rd
- 2028: Reclaim/repave Witcher Rd
- **2029:** Reclaim/repave paved section of Springfield Rd
- 2030: Mill/overlay Fletcher Rd and Rowel Rd; reclaim/repave Hale Rd