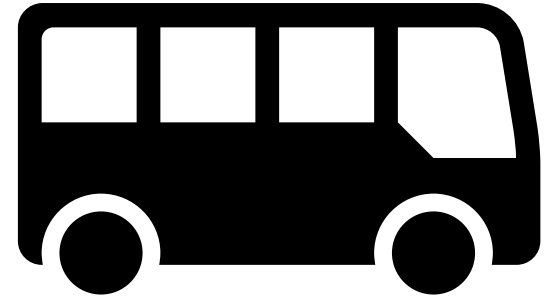
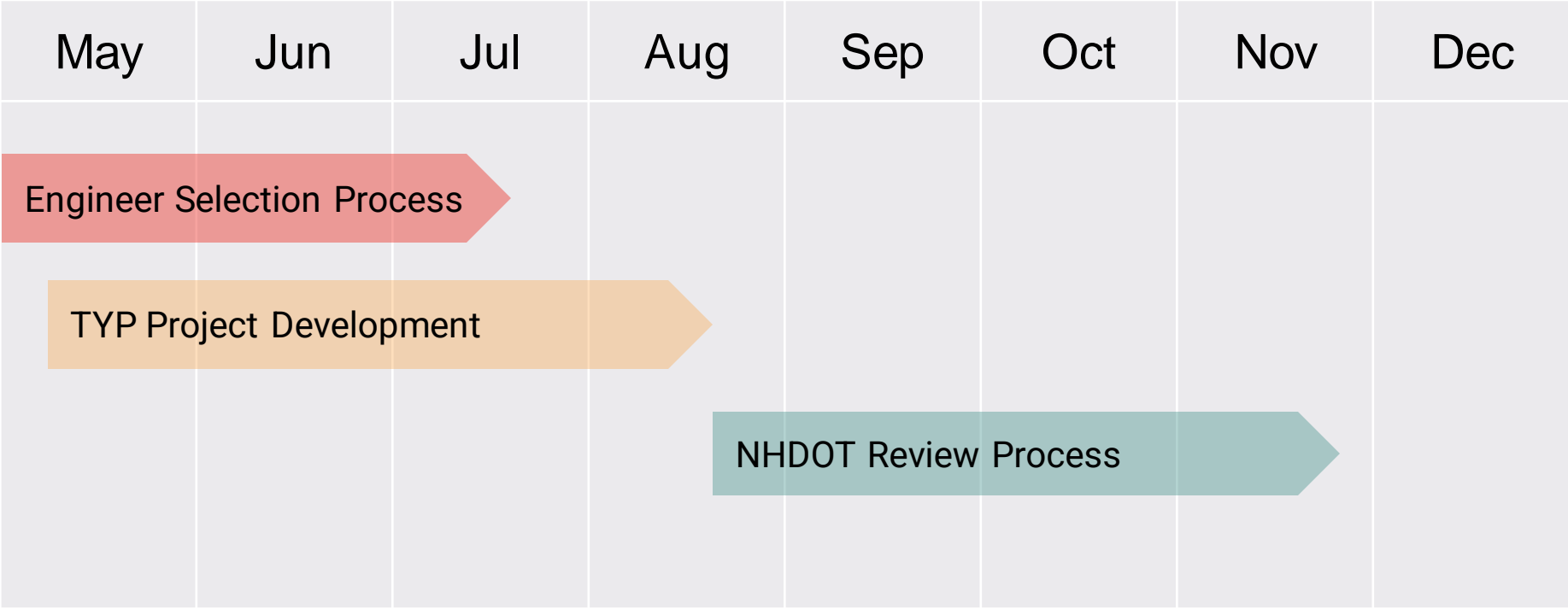


Transportation Advisory Committee Meeting

July 14, 2022



Ten-Year Plan Timeline





Ten-Year Plan Overview

- Ten-year transportation improvement budget for the State of NH
- Updated every two years
- Includes all state- and federal-funded projects for which State of NH is involved
- RPCs are allocated regional budget as part of biennial update
 - UVLSRPC region: **\$3.8 million**
 - RPCs solicit projects and identify regional priorities for last 2 years of TYP
- Example project: Exit 18/NH 120 capacity improvements in Lebanon

Eligible Project Types

Asset management projects (e.g., bridge rehabilitation, bridge replacement, pavement/base/ subbase repair/replacement);

Bicycle and pedestrian improvements (e.g., sidewalks, bike trails, multi-use paths; traffic calming improvements);

Infrastructure-related travel demand management projects (e.g., park and ride lots, transit or HOV lanes, priority signalization, bus shelters, intermodal transportation centers);

Planning studies assessing the need for future projects;

Roadway improvements (e.g., operational improvements, access management, intelligent transportation systems, widening, technology operation improvements).



Ten-Year Plan Process

- 1. Letter of Intent (April – June 2022)**
2. Final Proposals (August 2022)
3. Staff Review (August 2022)
4. Scoring Committee prepares initial project rankings (September 2022)
5. TAC review of initial project rankings (October 2022)
6. Cost estimation w/ on-call engineer (October 2022)
7. NHDOT review (November 2022 – February 2023)
8. Finalization of regional project rankings (March 2023)
9. NHDOT prepares draft Ten-Year Plan (spring 2023)
10. GACIT process (summer/fall 2023)
11. Legislative process/plan adoption (winter/spring 2024)

Engineer Selection Updates



- Received 2 responses to RFQs
- **Award:** BETA Group
- Currently in contract negotiations



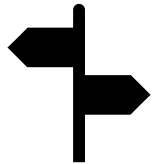
Claremont



Location: Main Street (from Elm St. to Westside Ave.)



Need for Project: Poor pavement condition, undefined shoulder widths and lanes, inconsistent pedestrian infrastructure



Scope: Full depth reconstruction w/ new storm water treatment and construction of travel lanes and shoulders, reconstructing drainage, relocating utility poles and granite curb, varying width grass panels and reconstruction of a 5' sidewalk.



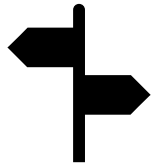
Lebanon



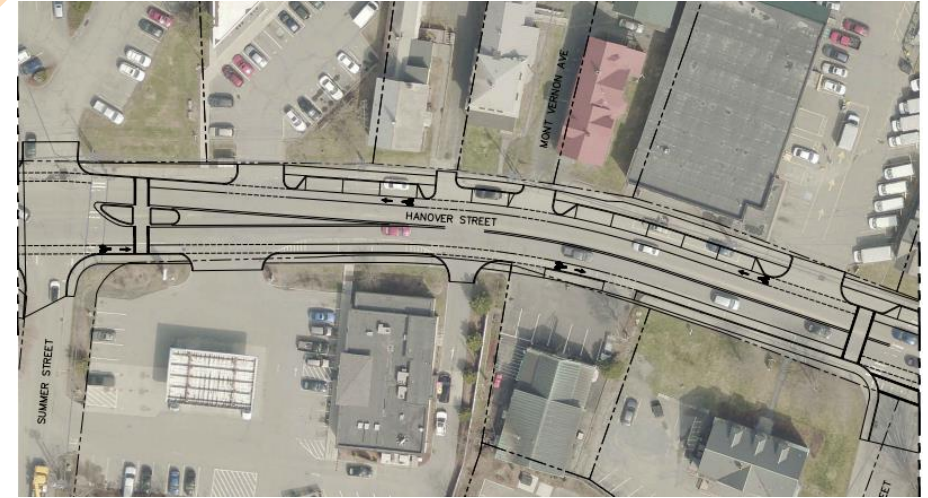
Location: Hanover St. (incl. Rt 120 & High/Hough St. Intersections)



Need for Project: High traffic volumes and bicycle safety



Scope: Complete streets and safety improvements, road reconstruction, bike lanes, street trees



Newport – Park and Ride



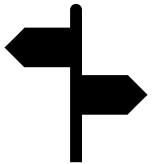
Newport – Sunapee St.



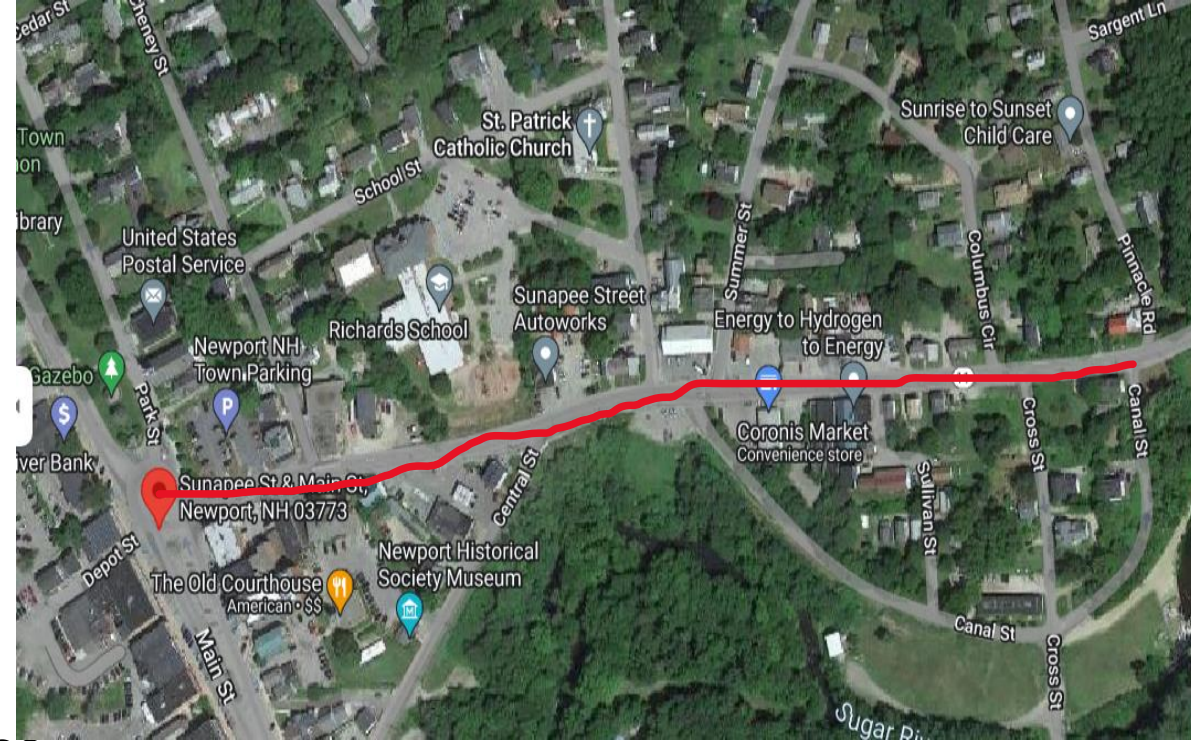
Location: Rt. 11/103 (Sunapee St.)
b/t N. Main & Canal St.



Need for Project: Road surfaces, drainage, and signage in poor condition, aesthetic concerns



Scope: Sidewalk, drainage, & road surface installations, defined access driveways and streetscaping



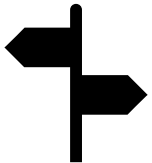
Sunapee – Main Street



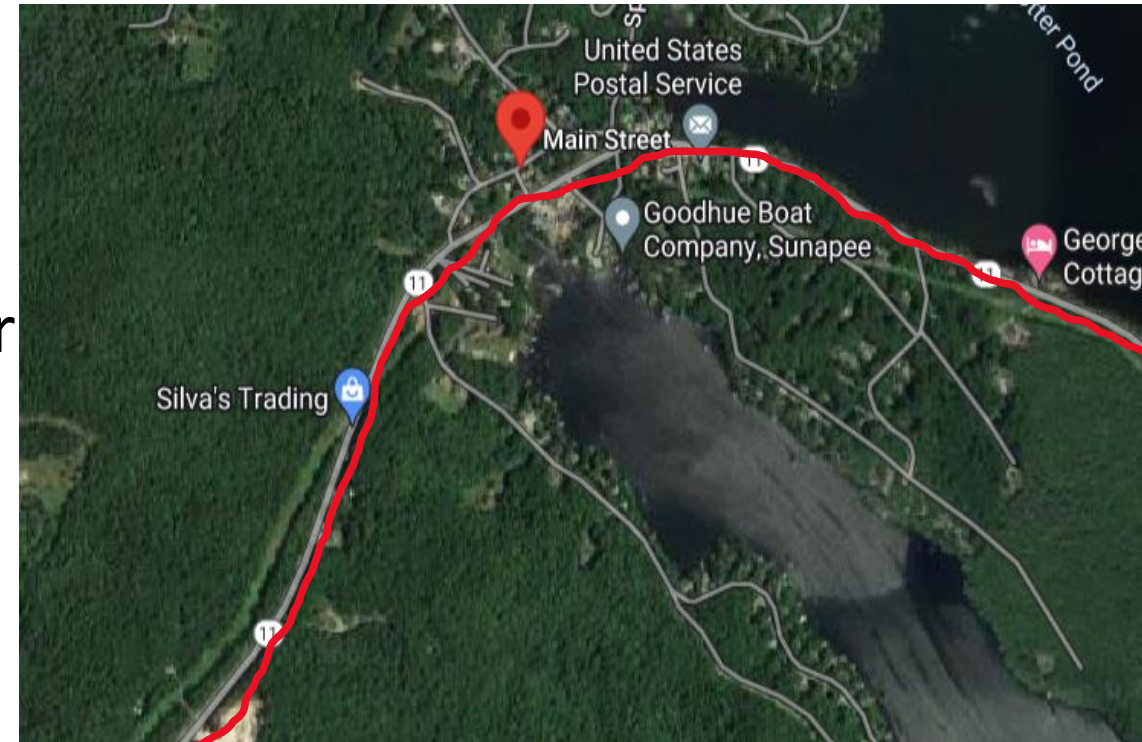
Location: Rt. 11 (Main St.)



Need for Project: Safety concerns for pedestrians and residents near critical public assets (school, library, athletic fields, etc.)



Scope: sidewalk construction



Evaluation Criteria Weights

